

TABLE 43 2005-2006

	OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
010	ANDERSON COUNTY	\$2,661	\$1,141,876	\$281,253	\$80,860	\$0	\$131,933	\$1,258,377	\$10,476	\$2,907,436
011	CLINTON	\$24,992	\$150,829	\$46,772	\$8,178	\$0	\$10,431	\$153,435	\$30,069	\$424,706
012	OAK RIDGE	\$32,524	\$371,123	\$104,907	\$400,707	\$0	\$131,689	\$634,754	\$495	\$1,676,199
020	BEDFORD COUNTY	\$89,258	\$935,189	\$146,081	\$41,168	\$0	\$409,233	\$990,238	\$21,108	\$2,632,275
030	BENTON COUNTY	\$0	\$0	\$82,777	\$0	\$874,329	\$73	\$0	\$2,394	\$959,573
040	BLED SOE COUNTY	\$30,616	\$348,932	\$53,154	\$18,265	\$0	\$86,678	\$388,477	\$29,028	\$955,150
050	BLOUNT COUNTY	\$40,889	\$1,806,403	\$675,201	\$150,377	\$0	\$232,490	\$1,804,732	\$51,305	\$4,761,397
051	ALCOA	\$0	\$0	\$0	\$0	\$234,152	\$40	\$0	\$1,070	\$235,262
052	MARYVILLE	\$61,148	\$793,658	\$554,997	\$4,340	\$0	\$13,321	\$694,897	\$120,978	\$2,243,339
060	BRADLEY COUNTY	\$53,779	\$1,411,265	\$494,212	\$160,971	\$0	\$359,691	\$1,486,634	\$86,735	\$4,053,287
061	CLEVELAND	\$0	\$652,208	\$343,811	\$20,327	\$1,125	\$112,176	\$705,010	\$13,565	\$1,848,222
070	CAMPBELL COUNTY	\$65,474	\$1,052,220	\$370,097	\$47,359	\$0	\$179,118	\$1,052,936	\$61,284	\$2,828,488
080	CANNON COUNTY	\$56,652	\$321,035	\$87,185	\$10,817	\$0	\$38,968	\$358,305	\$3,162	\$876,124
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$166	\$8,932	\$196	\$9,294
092	*HOLLOW ROCK-BR	\$0	\$112,719	\$14,597	\$4,474	\$0	\$9,856	\$142,058	\$10,636	\$294,340
093	*HUNTINGDON	\$38,355	\$182,140	\$30,907	\$1,421	\$0	\$22,254	\$215,507	\$57,454	\$548,038
094	*MCKENZIE	\$25,215	\$165,741	\$26,108	\$25,812	\$0	\$68,800	\$302,960	\$55,991	\$670,627
095	*S. CARROLL	\$14,393	\$42,793	\$8,955	\$2,679	\$0	\$7,571	\$69,358	\$5,491	\$151,240
097	*W. CARROLL	\$22,000	\$143,229	\$16,975	\$12,583	\$0	\$24,379	\$209,997	\$11,613	\$440,776
100	CARTER COUNTY	\$49,464	\$781,062	\$428,675	\$102,149	\$0	\$114,578	\$904,221	\$9,514	\$2,389,663
101	ELIZABETHTON	\$34,825	\$283,609	\$164,266	\$28,377	\$0	\$23,820	\$290,633	\$8,173	\$833,703
110	CHEATHAM COUNTY	\$47,181	\$886,429	\$138,677	\$163,140	\$0	\$369,664	\$965,830	\$125,212	\$2,696,133
120	CHESTER COUNTY	\$25,400	\$413,633	\$59,127	\$26,967	\$0	\$83,555	\$439,791	\$18,267	\$1,066,740
130	CLAIBORNE COUNTY	\$0	\$927,489	\$100,391	\$1,133	\$1,486,101	\$2,072	\$0	\$2,316	\$2,519,502
140	CLAY COUNTY	\$82,129	\$189,837	\$34,175	\$12,785	\$0	\$61,936	\$206,559	\$7,415	\$594,836
150	COCKE COUNTY	\$53,738	\$794,144	\$361,931	\$145,245	\$0	\$145,758	\$767,036	\$2,555	\$2,270,407
151	NEWPORT	\$27,775	\$69,354	\$22,803	\$6,882	\$0	\$42,221	\$94,077	\$2,299	\$265,411
160	COFFEE COUNTY	\$47,491	\$569,669	\$279,609	\$23,379	\$0	\$116,692	\$680,789	\$18,901	\$1,736,530
161	MANCHESTER	\$0	\$215,257	\$98,901	\$8,791	\$0	\$12,000	\$198,667	\$11,033	\$544,649
162	TULLAHOMA	\$59,993	\$843,377	\$224,973	\$40,887	\$0	\$136,584	\$667,518	\$34,863	\$2,008,195
170	CROCKETT COUNTY	\$38,975	\$248,410	\$41,877	\$13,888	\$215	\$127,988	\$331,423	\$23,253	\$826,029
171	ALAMO	\$0	\$0	\$0	\$250	\$173,699	\$0	\$0	\$525	\$174,474
172	BELLS	\$0	\$65,651	\$23,865	\$3,191	\$0	\$6,297	\$75,599	\$10,200	\$184,803
180	CUMBERLAND COUNTY	\$35,006	\$899,207	\$307,757	\$71,566	\$0	\$195,179	\$1,450,553	\$23,453	\$2,982,721
190	DAVIDSON COUNTY	\$94,149	\$10,895,382	\$5,189,540	\$311,753	\$1,240,025	\$1,892,096	\$9,374,605	\$62,935	\$29,060,485
200	DECATUR COUNTY	\$23,058	\$6,200	\$2,536	\$0	\$349,364	\$0	\$0	\$122	\$381,280
210	DEKALB COUNTY	\$50,144	\$378,041	\$102,040	\$16,283	\$0	\$40,778	\$504,022	\$5,335	\$1,096,643
220	DICKSON COUNTY	\$53,299	\$1,104,436	\$472,551	\$30,203	\$0	\$111,117	\$1,312,538	\$10,523	\$3,094,667
230	DYER COUNTY	\$65,767	\$618,666	\$161,248	\$34,133	\$0	\$156,798	\$587,380	\$8,259	\$1,632,251

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231	DYERSBURG	\$40,000	\$458,377	\$161,528	\$26,765	\$0	\$315,796	\$805,988	\$105,250	\$1,913,704
240	FAYETTE COUNTY	\$46,952	\$919,851	\$193,356	\$60,971	\$0	\$80,462	\$802,448	\$879	\$2,104,919
250	FENTRESS COUNTY	\$0	\$329,819	\$27,439	\$37,976	\$0	\$56,729	\$599,792	\$6,363	\$1,058,118
260	FRANKLIN COUNTY	\$67,748	\$972,963	\$374,186	\$41,543	\$0	\$340,293	\$1,090,588	\$63,618	\$2,950,939
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$31,839	\$267,104	\$35,152	\$37,735	\$0	\$33,895	\$297,430	\$6,205	\$709,360
272	*MILAN	\$27,821	\$281,099	\$88,431	\$6,513	\$0	\$68,284	\$494,046	\$11,715	\$977,909
273	*TRENTON	\$21,137	\$217,035	\$39,087	\$14,804	\$0	\$39,229	\$234,438	\$29,712	\$595,442
274	*BRADFORD	\$0	\$100,862	\$25,045	\$4,510	\$170,526	\$18,581	\$141,698	\$20,248	\$481,470
275	*GIBSON CO. SPEC.	\$42,324	\$382,204	\$119,966	\$5,371	\$0	\$150,005	\$463,642	\$1,387	\$1,164,899
280	GILES COUNTY	\$53,181	\$571,585	\$223,482	\$40,477	\$0	\$116,652	\$760,381	\$3,659	\$1,769,417
290	GRAINGER COUNTY	\$39,179	\$424,286	\$80,171	\$18,107	\$0	\$139,345	\$702,573	\$41,242	\$1,444,903
300	GREENE COUNTY	\$34,720	\$1,111,584	\$516,934	\$178,393	\$0	\$260,058	\$1,219,692	\$38,380	\$3,359,761
301	GREENEVILLE	\$38,730	\$344,140	\$151,982	\$19,631	\$0	\$199,757	\$516,303	\$5,377	\$1,275,920
310	GRUNDY COUNTY	\$3,000	\$458,300	\$71,024	\$0	\$828,872	\$8,977	\$0	\$5,865	\$1,376,038
320	HAMBLÉN COUNTY	\$39,501	\$1,315,222	\$515,024	\$245,730	\$0	\$174,925	\$1,465,854	\$38,651	\$3,794,907
330	HAMILTON COUNTY	\$277,676	\$5,248,149	\$2,193,527	\$695,408	\$0	\$452,777	\$5,340,567	\$589,007	\$14,797,111
340	HANCOCK COUNTY	\$46,026	\$123,898	\$17,163	\$13,695	\$0	\$4,414	\$300,368	\$3,590	\$509,154
350	HARDEMAN COUNTY	\$50,190	\$3,790	\$11,624	\$0	\$1,524,905	\$2,240	\$0	\$4,170	\$1,596,919
360	HARDIN COUNTY	\$53,502	\$638,873	\$391,512	\$35,762	\$0	\$108,172	\$851,890	\$8,884	\$2,088,595
370	HAWKINS COUNTY	\$55,708	\$1,053,552	\$359,957	\$247,482	\$0	\$204,604	\$1,093,806	\$11,536	\$3,026,645
371	ROGERSVILLE	\$0	\$0	\$7,265	\$0	\$126,283	\$0	\$0	\$0	\$133,548
380	HAYWOOD COUNTY	\$57,801	\$704,991	\$198,056	\$54,330	\$0	\$91,575	\$661,462	\$11,427	\$1,779,642
390	HENDERSON COUNTY	\$35,231	\$11,387	\$120,414	\$2,427	\$855,895	\$4,779	\$0	\$2,320	\$1,032,453
391	LEXINGTON	\$15,375	\$158,554	\$44,374	\$8,652	\$0	\$71,733	\$189,392	\$2,373	\$490,453
400	HENRY COUNTY	\$41,090	\$473,355	\$76,574	\$40,288	\$0	\$84,354	\$621,619	\$7,589	\$1,344,869
401	*PARIS	\$0	\$273,224	\$37,349	\$10,972	\$0	\$45,361	\$276,293	\$1,035	\$644,234
410	HICKMAN COUNTY	\$27,637	\$471,434	\$109,765	\$79,784	\$0	\$176,404	\$682,468	\$139,003	\$1,686,495
420	HOUSTON COUNTY	\$26,375	\$239,325	\$21,124	\$30,384	\$0	\$66,462	\$276,206	\$6,909	\$666,785
430	HUMPHREYS COUNTY	\$48,487	\$470,651	\$111,652	\$27,815	\$0	\$73,713	\$717,998	\$7,942	\$1,458,258
440	JACKSON COUNTY	\$51,258	\$275,451	\$48,468	\$15,863	\$0	\$83,272	\$327,126	\$7,188	\$808,626
450	JEFFERSON COUNTY	\$47,759	\$846,528	\$334,377	\$113,914	\$0	\$139,400	\$933,519	\$9,008	\$2,424,505
460	JOHNSON COUNTY	\$50,928	\$362,748	\$167,157	\$73,804	\$0	\$61,823	\$399,256	\$14,891	\$1,130,607
470	KNOX COUNTY	\$0	\$6,691,770	\$1,809,204	\$616,930	\$0	\$1,334,426	\$7,988,845	\$383,019	\$18,824,194
480	LAKE COUNTY	\$44,561	\$220	\$13,208	\$2,665	\$335,859	\$267	\$0	\$1,150	\$397,930
490	LAUDERDALE COUNTY	\$50,072	\$826,011	\$216,748	\$72,137	\$900	\$45,919	\$955,980	\$106,460	\$2,274,227
500	LAWRENCE COUNTY	\$36,576	\$1,229,439	\$296,392	\$127,453	\$0	\$235,306	\$1,285,675	\$21,295	\$3,232,136
510	LEWIS COUNTY	\$37,365	\$297,292	\$59,315	\$24,989	\$0	\$75,429	\$344,135	\$34,677	\$873,202
520	LINCOLN COUNTY	\$59,876	\$0	\$11,160	\$2,930	\$800,465	\$1,846	\$0	\$4,803	\$881,080

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521	FAYETTEVILLE	\$12,570	\$134,767	\$40,423	\$10,783	\$0	\$13,811	\$143,214	\$3,180	\$358,748
530	LOUDON COUNTY	\$56,670	\$779,599	\$194,546	\$575	\$1,026,050	\$0	\$0	\$5,282	\$2,062,722
531	LENOIR CITY	\$47,652	\$0	\$10,533	\$432	\$461,429	\$2,054	\$0	\$3,302	\$525,402
540	MCMINN COUNTY	\$54,621	\$782,544	\$384,774	\$0	\$0	\$980,402	\$0	\$13,848	\$2,216,189
541	ATHENS	\$24,939	\$335,558	\$135,061	\$13,571	\$0	\$21,678	\$369,485	\$8,708	\$909,000
542	ETOWAH	\$19,414	\$42,144	\$24,349	\$3,952	\$0	\$3,229	\$68,940	\$1,053	\$163,081
550	MCNAIRY COUNTY	\$33,619	\$633,978	\$179,940	\$54,458	\$0	\$137,195	\$910,293	\$3,666	\$1,953,149
560	MACON COUNTY	\$25,960	\$1,315	\$1,874	\$575	\$841,661	\$0	\$0	\$1,631	\$873,016
570	MADISON COUNTY	\$62,403	\$2,159,124	\$570,740	\$133,477	\$0	\$389,244	\$2,328,397	\$36,147	\$5,679,532
580	MARION COUNTY	\$57,071	\$629,533	\$190,308	\$58,440	\$0	\$72,677	\$666,451	\$21,453	\$1,695,933
581	*RICHARD CITY	\$0	\$29,690	\$2,244	\$69,804	\$0	\$1,872	\$0	\$9,735	\$113,345
590	MARSHALL COUNTY	\$44,112	\$771,718	\$388,659	\$34,496	\$0	\$28,645	\$825,144	\$60,113	\$2,152,887
600	MAURY COUNTY	\$66,268	\$1,588,481	\$653,138	\$94,168	\$0	\$256,181	\$1,925,048	\$14,335	\$4,597,619
610	MEIGS COUNTY	\$18,790	\$314,872	\$45,044	\$10,813	\$0	\$26,830	\$287,886	\$30,797	\$735,032
620	MONROE COUNTY	\$53,714	\$777,820	\$414,046	\$56,561	\$0	\$259,877	\$909,627	\$165,506	\$2,637,151
621	SWEETWATER	\$0	\$0	\$771	\$0	\$394,791	\$0	\$0	\$737	\$396,299
630	MONTGOMERY COUNTY	\$138,655	\$3,150,013	\$1,296,385	\$157,483	\$0	\$522,776	\$3,625,715	\$306,068	\$9,197,095
640	MOORE COUNTY	\$0	\$165,140	\$62,017	\$17,810	\$0	\$22,505	\$160,973	\$6,125	\$434,570
650	MORGAN COUNTY	\$43,074	\$382,705	\$53,060	\$6,797	\$0	\$82,015	\$757,242	\$4,585	\$1,329,478
660	OBION COUNTY	\$58,066	\$609,415	\$93,688	\$90,890	\$0	\$218,693	\$689,649	\$710	\$1,761,111
661	UNION CITY	\$37,743	\$189,921	\$82,649	\$13,829	\$0	\$67,096	\$228,980	\$2,205	\$622,423
670	OVERTON COUNTY	\$25,765	\$624,886	\$147,342	\$14,712	\$0	\$58,221	\$535,505	\$3,320	\$1,409,751
680	PERRY COUNTY	\$43,332	\$209,233	\$50,672	\$16,774	\$0	\$12,849	\$170,503	\$4,070	\$507,433
690	PICKETT COUNTY	\$22,303	\$98,209	\$19,086	\$11,218	\$0	\$13,725	\$162,671	\$450	\$327,662
700	POLK COUNTY	\$24,000	\$354,896	\$98,086	\$25,241	\$0	\$52,948	\$453,244	\$65,182	\$1,073,597
710	PUTNAM COUNTY	\$61,471	\$1,322,359	\$410,268	\$90,566	\$0	\$296,358	\$1,592,566	\$70,583	\$3,844,171
720	RHEA COUNTY	\$47,377	\$570,425	\$256,967	\$36,170	\$0	\$94,594	\$612,843	\$6,676	\$1,625,052
721	DAYTON	\$50	\$400	\$1,236	\$1,168	\$187,732	\$18	\$0	\$46	\$190,650
730	ROANE COUNTY	\$42,406	\$1,109,341	\$388,028	\$118,977	\$0	\$111,282	\$1,151,005	\$38,671	\$2,959,710
740	ROBERTSON COUNTY	\$50,916	\$31,108	\$29,704	\$0	\$1,703,565	\$1,769	\$0	\$1,004	\$1,818,066
750	RUTHERFORD COUNTY	\$116,797	\$101,465	\$56,853	\$10,676	\$4,020,925	\$18,462	\$39,797	\$8,462	\$4,373,437
751	MURFREESBORO	\$44,170	\$60,537	\$24,081	\$707	\$1,467,114	\$27,284	\$6,822	\$23,988	\$1,654,703
760	SCOTT COUNTY	\$52,377	\$502,005	\$65,516	\$0	\$0	\$104,784	\$483,946	\$1,989	\$1,210,617
761	*ONEIDA	\$0	\$196,384	\$0	\$0	\$311,254	\$0	\$0	\$0	\$507,638
770	SEQUATCHIE COUNTY	\$72,135	\$290,942	\$132,539	\$19,292	\$0	\$70,268	\$331,268	\$8,060	\$924,504
780	SEVIER COUNTY	\$45,486	\$2,396,048	\$887,503	\$151,314	\$0	\$289,694	\$2,248,241	\$10,154	\$6,028,440
790	SHELBY COUNTY	\$175,502	\$5,565,427	\$1,655,792	\$127,507	\$4,821,294	\$65,488	\$0	\$12,984	\$12,423,994
791	MEMPHIS	\$125,400	\$19,226,602	\$5,654,571	\$5,088,585	\$58,334	\$2,454,010	\$18,042,416	\$1,303,954	\$51,953,872
800	SMITH COUNTY	\$45,428	\$513,207	\$79,421	\$29,032	\$0	\$76,580	\$632,374	\$3,597	\$1,379,639

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810	STEWART COUNTY	\$45,563	\$327,613	\$45,381	\$26,950	\$0	\$73,836	\$391,216	\$28,327	\$938,886
820	SULLIVAN COUNTY	\$66,843	\$2,120,352	\$964,223	\$253,820	\$0	\$338,837	\$1,580,248	\$18,676	\$5,342,999
821	BRISTOL	\$73,587	\$521,391	\$232,020	\$85,051	\$0	\$145,497	\$550,326	\$12,145	\$1,620,017
822	KINGSPORT	\$61,539	\$929,554	\$343,670	\$0	\$0	\$191,831	\$1,140,512	\$2,357	\$2,669,463
830	SUMNER COUNTY	\$64,073	\$2,861,114	\$1,729,218	\$115,282	\$0	\$591,708	\$3,636,249	\$270,053	\$9,267,697
840	TIPTON COUNTY	\$34,800	\$1,598,686	\$678,860	\$97,521	\$0	\$265,173	\$1,683,108	\$7,268	\$4,365,416
850	TROUSDALE COUNTY	\$1,835	\$0	\$240	\$3,000	\$226,108	\$792	\$0	\$1,386	\$233,361
860	UNICOI COUNTY	\$67,943	\$312,837	\$90,890	\$47,388	\$0	\$94,452	\$358,232	\$29,806	\$1,001,548
870	UNION COUNTY	\$34,702	\$455,483	\$38,944	\$37,730	\$0	\$102,638	\$598,159	\$17,387	\$1,285,043
880	VAN BUREN COUNTY	\$29,438	\$117,173	\$18,853	\$9,476	\$0	\$14,245	\$192,273	\$1,794	\$383,252
890	WARREN COUNTY	\$49,789	\$931,647	\$165,453	\$60,805	\$0	\$214,756	\$969,427	\$22,353	\$2,414,230
900	WASHINGTON COUNTY	\$39,166	\$0	\$281,831	\$300	\$1,817,182	\$39,345	\$0	\$0	\$2,177,824
901	JOHNSON CITY	\$59,498	\$833,344	\$262,482	\$229,587	\$0	\$99,228	\$797,305	\$36,232	\$2,317,676
910	WAYNE COUNTY	\$36,031	\$26,016	\$8,825	\$15,126	\$696,989	\$1,686	\$29,435	\$10,249	\$824,357
920	WEAKLEY COUNTY	\$54,320	\$668,195	\$231,867	\$55,303	\$0	\$155,535	\$787,584	\$5,029	\$1,957,833
930	WHITE COUNTY	\$34,512	\$601,501	\$69,728	\$17,636	\$0	\$172,604	\$653,305	\$11,056	\$1,560,342
940	WILLIAMSON COUNTY	\$66,950	\$2,472,456	\$1,370,491	\$159,907	\$0	\$306,123	\$2,564,169	\$15,520	\$6,955,616
941	*FRANKLIN	\$61,365	\$518,480	\$214,062	\$34,361	\$0	\$55,702	\$583,327	\$2,932	\$1,470,229
950	WILSON COUNTY	\$52,996	\$1,275,099	\$405,543	\$187,170	\$0	\$501,577	\$1,864,459	\$97,025	\$4,383,869
951	*LEBANON	\$44,275	\$448,032	\$125,165	\$35,233	\$0	\$50,117	\$379,583	\$8,868	\$1,091,273
	GRAND TOTAL	\$5,775,456	\$122,047,070	\$42,891,783	\$13,110,049	\$27,037,143	\$21,116,060	\$121,288,488	\$5,575,869	\$358,841,918

*SPECIAL SCHOOL DISTRICT